



## 2007-2008 Profile of Faith School District 46-2

503 S 2nd Ave W, Faith, SD 57626

Home County: Meade

Area in Square Miles: 863

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$345,955	\$181,074	\$70,988	\$17,449
County	\$27,413	\$0	\$0	\$0
State	\$1,061,635	\$11,499	\$76,202	\$0
Federal	\$137,433	\$0	\$45,510	\$0
<b>Total</b>	<b>\$1,572,435</b>	<b>\$192,574</b>	<b>\$192,700</b>	<b>\$17,449</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,574	\$0
Enterprise Funds	\$85,127	\$87,516

### Ending Fund Balance

General	\$559,047
Capital Outlay	\$495,501
Special Education	\$98,365
Pension	\$4,327

### State Aid

General Aid	\$935,565
Special Education	\$76,202
Sparsity	\$95,105
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,106,872</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$863,022	\$0	\$146,012	\$15,470
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,067	\$0	\$38,528	\$0
Administration Services	\$197,923	\$0	\$0	\$0
Transportation Services	\$43,219	\$0	\$0	\$0
Other Support Services	\$190,935	\$122,601	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$90,023	\$0	\$0
Co-Curricular	\$72,538	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,455,703</b>	<b>\$212,624</b>	<b>\$184,540</b>	<b>\$15,470</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$43,231,618
Owner Occupied	\$7,755,581
Non-Ag Z	\$2,515,565
Other Non-Ag/Utilities	\$4,504,626
<b>Total</b>	<b>\$58,007,390</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.20
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	212
Fall 2007 K-12 Fall Enrollment	197
Open Enrolled Students Rec'd	38
Home School ADM	10.000
Fall 2007 State Aid Fall Enroll.	197.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	55.7%
% Special Needs Students	12.3%
Students Transported	0
Student to Staff Ratio	11.5
District Attendance Rate	95.7%
Number of Graduates	15

### Enrollment

	ADA	ADM
K-8	121.873	126.473
9-12	66.581	70.421
<b>Total</b>	<b>188.454</b>	<b>196.894</b>

### Cost per ADM

General Fund Only	\$7,393
Educational Funds*	\$8,409

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,133
IDEA Part B	\$39,393
<b>Total</b>	<b>\$40,526</b>

### Special Education Placement Categories

Regular Classroom	19
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>26</b>

### American College Test (ACT)

English	19.5
Math	21.2
Reading	20.5
Science	19.3
Composite Score	20.3
Number Tested	12

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>26</b>

### Teaching Staff Data

Average Teacher Salary	\$30,994
Experience Adjusted Salary	\$31,834
Avg Years of Experience	13.5
% with Advanced Degrees	5.3%
Certified Instructional Staff	18.4
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.